

Operational Plan

2024-2025

| Action | Responsibility | KPI | Strategic Plan Link | |
|--|--|---|---------------------|-------------------------|
| 1. Improve Local Government (& other stakeholder) engagement | CEO | 1.1 Quarterly Communiques provided to partner LGs | Governance | |
| | | 1.2 Draft budget, strategic plan provided for partner LG comment | | |
| 2. Identify external funding opportunities | CEO | 1.3 Implement QFPI7 project and collect data on the extent of rabbits in areas adjoining the DDMRB operational area | | |
| | | 1.4 Implement Communications Strategy | | |
| 3. Maintain fence in rabbit proof condition | Inspector | 2.1 Funding sources investigated to achieve operational and strategic objectives | | Asset Management |
| 4. Fence renewal and maintenance | Inspector | 3.1 Audit shows fence is maintained at >98% rabbit proof condition | | |
| | | 4.1 Fence condition data maintained in Fulcrum database | | |
| 5. Asset management | CEO & Inspector | 4.2 100% of fence = or > FAIR condition | | |
| 6. Implement housing strategy | CEO | 4.3 'Gates & Grids' project implemented as per milestones | Compliance | |
| | | 5.1 Infrastructure and plant replacement program implemented | | |
| 7. Improve control of rabbits | CEO, Inspector & Compliance Coordinators | 5.2 Biannual grid audit completed | | |
| | | 6.1 Investigate commercial options for surplus reserve lands held in trust | | |
| | Compliance Coordinators | 6.2 Install solar power systems and rainwater storage in line with Environmental Sustainability Policy | | |
| | | 7.1 Compliance strategy, incl. fee for service implemented, in collaboration with partner LGs | | |
| | | 7.2 Provide control advice for 10 properties per month | | |
| 8. Maintain rabbit distribution and abundance data | Compliance Coordinator | 7.3 5 breeding sites cleared of rabbits per month | | |
| | | 7.4 Pet rabbit reports dealt with within 5 working days | | |
| | | 7.5 QFPI7 project implemented as per milestones | | |
| | | 8.1 100 property inspections per month | | |
| | | 8.2 Compliance data maintained in Fulcrum database | | |